

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Catholic Community Services of Juneau****Federal Tax ID: 92-0042651****Project Title:**

# Catholic Community Services of Juneau - Hospice & Home Care Point of Care System Implementation

**State Funding Requested: \$ 50,000****House District: Juneau Areawide (3-4)**

One-Time Need

**Brief Project Description:**

Purchase the computers, software, and equipment for Hospice and Home Care of Juneau's federally mandated transition to an electronic medical records "point of care" system.

**Funding Plan:****Total Cost of Project: \$124,200**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Rasmuson Foundation					\$25,000	09
Other					\$49,200	09
Total					\$74,200	

*Explanation of Other Funds:**Past funders of comparable projects at CCS include the Raskob Foundation and other private funders.***Detailed Project Description and Justification:**

Catholic Community Services of Juneau operates Hospice and Home Care of Juneau, a Medicare-Certified Hospice serving senior citizens and the terminally ill in Alaska's third-largest city. In order to remain compliant with federal requirements, HHCJ must implement a point of care platform for electronic medical records and service delivery.

This request funds eight laptop computers comparable to the Panasonic "Toughbook 72," designed for mobile use, at an approximate cost of \$3100 each; a systems software upgrade so the new computers are compliant with the additional software needed (bid cost: \$15,965), eight software licenses at a cost of \$400 each, and eight electronic copies of a drug reference or ICD 9/10 reference at an approximate cost of \$500 each; and a portion of the cost of the hardware necessary to maintain remote wireless functionality for the computers.

CCS will seek other funding to cover the costs of start-up training (approximately \$4000); wireless service (approximately \$7,000 per year), and increased staff costs for initial implementation of the POC system (3/4 FTE, at a cost of \$75,000). CCS will operate and maintain the POC system from billing receipts.

The City & Borough of Juneau supports the CCS Juneau mission and provides social services block grant funding to assist with operations.

**Project Timeline:**

The federal deadline is 2010. The system will be implemented as early as funding allows.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Catholic Community Services of Juneau

**Grant Recipient Contact Information:**

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Has this project been through a public review process at the local level and is it a community priority? ☐ Yes ☒ No

This is the estimate on what it would take to implement a point of care system, technology-wise for HHCJ.

ITEM	BRAND	COST/EACH	TOTAL
Laptop Computers -8	Panasonic Toughbook 72	8 X 3060.00 ea	25,000/ONCE
Aircards for Connection	AT&T/Cellular One	8 X \$60/month	7,000 /YEAR
Software Upgrade	August Systems	\$ 15965 (quote attached)*	16,000/ONCE
Training	On top of what is provided	20 hrs x 10 staff/ \$4000	4,000/ONCE
Additional Software	MS Office Drug reference or ICD-9/10 reference	\$399 each \$500 each	7,200/ONCE
Support Staff Time and Additional Nursing Hours During Implementation	0.75% FTE plus Benefits	\$75,000	75,000/ONCE
TOTAL			\$124,200 first year

Regarding BRAND:

- Panasonic Toughbook is a road-use type of computer with built in handle etc. It has all of the features which a system can need.
- Aircards: We either need a wireless connection for all of the systems or if we anticipate employees uploading to the system from home we may need to provide an internet connection via wireless. I believe wireless and up-loading from the road would be better. This cost may decrease over time as technology changes..
- August System is our current system and the only vendor who returned with a quote. This Point of Care (POC) system includes a system of charting for the nurses, phone training both on top of our current system. There would be little or no training needed for Maureen or anyone in billing. Cumbersome system, but it could work.
- The laptops come with no additional software beyond the OS and Adobe Reader. Unless CCS has an enterprise license for the MS Office Suite it would be good to add MS OFFICE Basic (Word, Excel, Powerpoint) for nurses to use AND to be able to use their computers for CEU presentations.
- A drug resource guide is essential. The nurses are working a bit blind in the field. There is a good reference that could be hosted on our computer servers or accessed via internet that would help, along with coding software.

\* Mysis came in with a quote for equipment and software for 5 field users)